

F ROP/FMR Budget code No.(as per ROP 2011-12):Part--B--No-B.13.3.C		ROP/FMR Budget code No.(as per ROP 2011-12):Part--B--No-B.13.3.D						
ROP/FMR Budget Head: Setting		ROP/FMR Budget Head: Outsourcing of HR Consultancy Services		ROP/FMR Budget Head: IMEP (Bio-Waste Management)-Operationalise Infection Management & Environment plan at health facilities (incl. training of in house-Staff (ANM,safaikarmacharies,clinic support staff)on recognizing,segregating and disposing of bio-medical waste + Organise dissemination workshops for IMEP Guidelines				
Sl. No.	Districts	District Total Allotment 2011-12	Physical Target 2011-12* (physical indicator is Health facility- (DH+SDH+ RH+PHC)	District Total Allotment 2011-12	Q 1	Q 2	Q 3	Q 4
1	Araria		0	0				
2	Arwal		4	432000		144000	144000	144000
3	Aurangabad		15	1232000		410667	410667	410667
4	Banka		16	1328000	0	442600	442800	442600
5	Begusarai		22	1680000		840000	420000	420000
6	Bhagalpur		22	1744000			872000	872000
7	Bhojpur		19	1520000	380000	380000	380000	380000
8	Buxar		13	1368000	342000	342000	342000	342000
9	Darbhanga		22	1504000		516000	516000	472000
10	East Champaran		30	2160000	0	700000	700000	760000
11	Gaya		28	2032000	508000	508000	508000	508000
12	Gopalganj		19	1520000		190000	665000	665000
13	Jamui		14	1464000	366000	366000	366000	366000
14	Jehanabad		13	1104000		552000	552000	
15	Kaimur		16	1328000		498000	498000	332000
16	Katihar		20	1552000	388000	388000	388000	388000
17	Khagaria		10	880000	220000	220000	220000	220000
18	Kishanganj		0	0				
19	Lakhisarai		9	984000		328000	328000	328000
20	Madhepura		14	1072000	0	1072000	0	0
21	Madhubani		25	1936000			968000	968000
22	Munger		11	912000		304000	304000	304000
23	Muzaffarpur		18	1360000	0	0	680000	680000
24	Nalanda		26	2000000	0	1000000	1000000	0
25	Nawada		17	1328000	498000	498000	332000	
26	Patna		30	2144000	0	0	2144000	0
27	Purnia		17	1328000	0	442667	442667	442667
28	Rohtas		24	1840000		600000	600000	640000
29	Saharsa		12	976000	244000	244000	244000	244000
30	Samastipur		25	1904000	0	634665	634665	634670
31	Saran		25	1904000	0	190000	857000	857000
32	Sheikhpura		9	816000	0	272000	272000	272000
33	Sheohar		7	688000		230000	230000	228000
34	Sitamarhi		21	1584000			792000	792000
35	Siwan		23	1744000	436000	436000	436000	436000
36	Supaul		15	1232000	0	1232000	0	0
37	Vaishali		22	1712000	428000	428000	428000	428000
38	West Champaran		22	1680000	420000	420000	420000	420000
39	RPMU Bhagalpur		0	50000	0	0	50000	0
40	RPMU Darbhanga		0	50000	0	0	50000	0
41	RPMU Kosi		0	50000	12500	12500	12500	12500
42	RPMU Magadh		0	50000		50000		
43	RPMU Munger		0	50000			50000	
44	RPMU Patna		0	50000			50000	
45	RPMU Purnia		0	50000		50000		
46	RPMU Saran		0	50000	0	0	50000	0
47	RPMU Tirhut		0	50000	0	0	50000	0
48	ANNMCH, Gaya		0	0				
49	DMCH, Darbhanga		0	0				
50	JLNMMCH, Bhagalpur		0	0				
51	NMCH, Patna		0	0				
52	PMCH, Patna		0	0				
53	SKMCH, Muzaffarpur		0	0				
Total			655	52442000	4242500	14941098	18849298	14409103
State Level Fund Retention			1100000	992000				
Grand Total			1100000	53434000				